

**The School Board of Sarasota County, Florida**  
**Special Revenue (Federal, State, and Local Grants)**  
**Budget Amendment Number One For the Fiscal Year 2012-2013**  
**Board Approved October 2, 2012**

**Special Revenue Fund (Federal, State, and Local Grants)**

The budget amendment for the Special Revenue Fund (Federal, State, and Local Grants) is decreasing both revenues and appropriations in the amount of \$695,871. Notification of this required change was received after the adoption of the original budget on September 11, 2012. This reduction brings the total of revenues and appropriations in the Special Revenue Fund (Federal, State, and Local Grants) to \$29,761,091.

The reduction is due to a depletion of available funds for the renewal of 21<sup>st</sup> Century Learning Center Grants for South County. This reduction of funding has no impact on the North County 21<sup>st</sup> Century Grants.

The attached budget amendment is broken down by the by each federal, state, and local funding sub fund to be in compliance with the required state format.

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2012-2013 (School Board Approved 10/02/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Estimated Revenues</b>					
<b>Federal Direct (Fund 420)</b>					
Workforce Investment Act 3170	635,000	635,000	0	0	635,000
Community Action Programs 3180	0	0	0	0	
Miscellenaous Federal Direct 3199	238,458	238,458	0	0	238,458
<b>Total Federal Direct (Fund 420 &amp; 490)</b>	<b>873,458</b>	<b>873,458</b>	<b>0</b>	<b>0</b>	<b>873,458</b>
<b>Other Federal Programs (Fund 420)</b>					
Vocational Education Acts 3201	0	0	0	0	
Vocational Investment Act 3220	484,261	484,261	0	0	484,261
Eisenhower Math and Science 3226	1,754,874	1,754,874	0	0	1,754,874
Drug Free Schools 3227	0	0	0	0	0
Individuals with Disabilities (IDEA) 3230	11,925,535	11,925,535	0	0	11,925,535
Title 1 3240	9,698,703	9,698,703	0	0	9,698,703
Adult General Education 3251	428,153	428,153	0	0	428,153
Local Gifts Grants and Bequests Fund (420) 3440	0	0	0	0	
Miscellaneous Federal Through State 3299	1,906,175	1,906,175	0	695,871	1,210,304
<b>Total Other Federal Programs (Fund 420)</b>	<b>26,197,701</b>	<b>26,197,701</b>	<b>0</b>	<b>695,871</b>	<b>25,501,829</b>
<b>Miscellaneous Special Revenue (Fund 490)</b>					
Vocational Education Acts 3201	0	0	0	0	
Vocational Investment Act 3220	0	0	0	0	
Eisenhower Math and Science 3226	0	0	0	0	
Drug Free Schools 3227	0	0	0	0	
Individuals with Disabilities (IDEA) 3230	0	0	0	0	
Title 1 3240	0	0	0	0	
Adult General Education 3251	0	0	0	0	
Local Gifts Grants and Bequests Fund (490) 3440	1,093,570	1,093,570	0	0	1,093,570
Miscellaneous Federal Through State 3299	0	0	0	0	
<b>Total Miscellaneous Special Revenue (Fund 490)</b>	<b>1,093,570</b>	<b>1,093,570</b>	<b>0</b>	<b>0</b>	<b>1,093,570</b>
<b>American Recovery and Reinvestment Act State Fiscal Stabilization Funds (Fund 431)</b>					
State Fiscal Stabilization Funds K-12 3210	0	0	0	0	0
State Fiscal Stabilization Funds Workforce 3211	0	0	0	0	0
State Fiscal Stabilization Funds Excellent Tcr 3213	0	0	0	0	0
Other Federal Thru State 3290	0	0	0	0	0
<b>Total ARRA State Fiscal Stabilization Funds (Fund 431)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Targeted American Recovery and Reinvestment Act Stimulus Funds (Fund 432)</b>					
Individuals with Disabilities (IDEA) 3230	0	0	0	0	0
Title 1 3240	0	0	0	0	0
Miscellaneous Federal Through State and Local 3299	6,589	6,589	0	0	6,589
<b>Total Targeted ARRA Stimulus Funds (Fund 432)</b>	<b>6,589</b>	<b>6,589</b>	<b>0</b>	<b>0</b>	<b>6,589</b>

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2012-2013 (School Board Approved 10/02/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Other American Recovery and Reinvestment Act Stimulus Grants (Fund 433)</b>					
Other Food Services 3269	0	0	0	0	0
Total Other ARRA Stimulus Grants (Fund 433)	0	0	0	0	0
<b>American Recovery and Reinvestment Act Race to the Top (Fund 434)</b>					
Race To The Top	2,285,645	2,285,645	0	0	2,285,645
Total ARRA Race to the Top (Fund 434)	2,285,645	2,285,645	0	0	2,285,645
<b>Education Jobs Act (Fund 435)</b>					
Education Jobs Fund	0	0	0	0	0
Total Education Jobs Act (Fund 435)	0	0	0	0	0
Total Estimated Revenues all Funds	30,456,962	30,456,962	0	695,871	29,761,091
<b>Net Increase (Decrease) in Revenues All Funds</b>			<b>(695,871)</b>		
<b>Appropriations: (Summary by Object) Federal Direct and Other Federal Programs (Fund 420)</b>					
Salaries	15,659,177	15,659,177	0	323,401	15,335,776
Employee Benefits	4,372,735	4,372,735	0	43,853	4,328,882
Purchased Services	4,181,403	4,181,403	0	142,874	4,038,529
Energy Services	3,000	3,000	0	0	3,000
Materials and Supplies	674,839	674,839	0	23,249	651,590
Capital Outlay	562,796	562,796	0	0	562,796
Other Expenses	1,617,209	1,617,209	0	162,494	1,454,715
Total Appropriations by Object Fund 420	27,071,159	27,071,159	0	695,871	26,375,288
<b>Net Increase (Decrease) in Appropriations Fund 420</b>			<b>(695,871)</b>		
<b>Appropriations: (Summary by Object) Miscellaneous Special Revenue (Fund 490)</b>					
Salaries	288,577	288,577	0	0	288,577
Employee Benefits	28,886	28,886	0	0	28,886
Purchased Services	84,550	84,550	0	0	84,550
Energy Services	0	0	0	0	0
Materials and Supplies	310,891	310,891	0	0	310,891
Capital Outlay	380,666	380,666	0	0	380,666
Other Expenses	0	0	0	0	0
Total Appropriations by Object Fund 490	1,093,570	1,093,570	0	0	1,093,570
<b>Net Increase (Decrease) in Appropriations Fund 490</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) ARRA State Fiscal Stabilization Funds (Fund 431)</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
Total Appropriations by Object Fund 431	0	0	0	0	0
<b>Net Increase (Decrease) in Appropriations Fund 431</b>			<b>0</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2012-2013 (School Board Approved 10/02/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Object) Targeted ARRA Stimulus Funds (Fund 432)</b>					
Salaries	6,589	6,589	0	0	6,589
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 432</b>	<b>6,589</b>	<b>6,589</b>	<b>0</b>	<b>0</b>	<b>6,589</b>
<b>Net Increase (Decrease) in Appropriations Fund 432</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) Other ARRA Stimulus Grants (Fund 433)</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 433</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) ARRA Race To The Top (Fund 434)</b>					
Salaries	968,929	968,929	0	0	968,929
Employee Benefits	35,594	35,594	0	0	35,594
Purchased Services	708,331	708,331	0	0	708,331
Energy Services	0	0	0	0	0
Materials and Supplies	160,404	160,404	0	0	160,404
Capital Outlay	412,387	412,387	0	0	412,387
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 434</b>	<b>2,285,645</b>	<b>2,285,645</b>	<b>0</b>	<b>0</b>	<b>2,285,645</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) Education Jobs Act (Fund 435)</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>			<b>0</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2012-2013 (School Board Approved 10/02/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Total Appropriations by Object Fund All Funds</b>	<b>30,456,962</b>	<b>30,456,962</b>	<b>0</b>	<b>695,871</b>	<b>29,761,091</b>
<b>Net Increase (Decrease) in Appropriations by Object All Funds</b>			<b>(695,871)</b>		
<b>Appropriations: (Summary by Function) Federal Direct and Other Federal Programs (Fund 420)</b>					
Instructional Services	19,568,156	19,568,156	0	496,729	19,071,427
Pupil Personnel Services	2,539,156	2,539,156	0	0	2,539,156
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	851,629	851,629	0	23,250	828,379
Instructional Staff Training	2,394,741	2,394,741	0	13,398	2,381,343
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	659,865	659,865	0	18,465	641,400
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	15,488	15,488	0	0	15,488
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	116,060	116,060	0	0	116,060
Pupil Transportation Services	288,764	288,764	0	144,029	144,735
Operation of Plant	2,300	2,300	0	0	2,300
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	635,000	635,000	0	0	635,000
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function (Fund 420)</b>	<b>27,071,159</b>	<b>27,071,159</b>	<b>0</b>	<b>695,871</b>	<b>26,375,288</b>
<b>Net Increase (Decrease) in Appropriations Fund 420</b>			<b>(695,871)</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2012-2013 (School Board Approved 10/02/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Function) Miscellaneous Special Revenue (Fund 490)</b>					
Instructional Services	377,994	377,994	0	0	377,994
Pupil Personnel Services	323,800	323,800	0	0	323,800
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	1,247	1,247	0	0	1,247
Instructional Staff Training	389,329	389,329	0	0	389,329
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	1,200	1,200	0	0	1,200
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function (Fund 490)</b>	<b>1,093,570</b>	<b>1,093,570</b>	<b>0</b>	<b>0</b>	<b>1,093,570</b>
<b>Net Increase (Decrease) in Appropriations Fund 490</b>			<b>0</b>		
<b>Appropriations: (Summary by Function) ARRA State Fiscal Stabilization Funds (Fund 431)</b>					
Instructional Services	0	0	0	0	
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	0	0	0	
Instructional Staff Training	0	0	0	0	
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function (Fund 431)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 431</b>			<b>0</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2012-2013 (School Board Approved 10/02/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Function) Targeted ARRA Stimulus Funds and Other ARRA Stimulus Grants (Fund 432 &amp; 433)</b>					
Instructional Services	6,589	6,589	0	0	6,589
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	0	0	0	
Instructional Staff Training	0	0	0	0	
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function (Fund 432 &amp; 433)</b>	<b>6,589</b>	<b>6,589</b>	<b>0</b>	<b>0</b>	<b>6,589</b>
<b>Net Increase (Decrease) in Appropriations Fund 432 &amp; 433</b>			<b>0</b>		
<b>Appropriations: (Summary by Function) ARRA Race To The Top (Fund 434)</b>					
Instructional Services	282,510	282,510	0	0	282,510
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	38,873	38,873	0	0	38,873
Instructional Staff Training	455,845	455,845	0	0	455,845
Instruction Related Technology	104,598	104,598	0	0	104,598
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	32,626	32,626	0	0	32,626
Food Service	0	0	0	0	
Central Services	1,371,192	1,371,192	0	0	1,371,192
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function (Fund 434)</b>	<b>2,285,644</b>	<b>2,285,644</b>	<b>0</b>	<b>0</b>	<b>2,285,644</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>			<b>0</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2012-2013 (School Board Approved 10/02/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Function) Education Jobs Act (Fund 435)</b>					
Instructional Services	0	0	0	0	0
Pupil Personnel Services	0	0	0	0	0
Instructional Media Services	0	0	0	0	0
Instr. & Curriculum Development Ser.	0	0	0	0	0
Instructional Staff Training	0	0	0	0	0
Instruction Related Technology	0	0	0	0	0
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	0	0	0	0	0
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	0	0	0	0	0
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	0	0	0	0	0
Pupil Transportation Services	0	0	0	0	0
Operation of Plant	0	0	0	0	0
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function (Fund 435)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>			<b>0</b>		
<b>Total Appropriations by Function All Funds</b>	<b>30,456,962</b>	<b>30,456,962</b>	<b>0</b>	<b>695,871</b>	<b>29,761,091</b>
<b>Net Increase (Decrease) in Appropriations by Function All Funds</b>			<b>(695,871)</b>		
<b>Other Financing Sources (Uses)</b>					
Transfer In	0	0	0	0	0
Transfers Out	0	0	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess (Deficiency) of Revenues over Appropriations and Other Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Beginning Gross Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ending Gross Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>